Registration Cap Proposals

OPTION 1

JW Marriott Starr Pass Resort & Spa	
Room Block	430 hotel rooms
Attrition	75%
Hotel room rate	$119+tax
Approximate attendee cost per person (hotel/meals/mileage/refreshments)	$550
Anticipated total conference budget for 400 attendees	$240,000

OPTION 2

JW Marriott Starr Pass Resort & Spa with overflow rooms at Starr Pass Golf Suites	
JW Marriott Starr Pass Resort Room Block Starr Pass Golf Studio Suites Starr Pass Golf One Bedroom Suites	430 hotel rooms 30 hotel rooms 20 hotel rooms
Attrition	75%
JW Marriott Hotel room rate Starr Pass Golf Studio suite rate Starr Pass Golf One Bedroom suite rate	$119+tax $99+tax $119+tax
Approximate attendee cost per person (hotel/meals/mileage/refreshments)	$550/$530
Anticipated total conference budget for 450 attendees	$267,000

OPTION 3

JW Marriott Starr Pass Resort & Spa with increased room block	
Room Block	500 hotel rooms
Attrition	90%
Hotel room rate	$124+tax
Approximate attendee cost per person (hotel/meals/mileage/refreshments)	$560
Anticipated total conference budget for 500 attendees	$300,000