Proposed 2016-2017 Webinars
Without Travel Funding

Topic	2015-2016 Budget	Proposed 2016-2017 Budget
Juvenile	$3,416.00	$500.00
Appeals	$4,057.00	$500.00
Mental health	$5,178.00	$500.00
DUI	$3,058.00	$500.00
DV	$2,464.00	$500.00
	$18,173.00	**$2,500.00**

Proposed 2016-2017 Trainings
With Travel Funding

Topic	2015-2016 Budget	Proposed 2016-2017 Budget
2016 Support staff Conference	$21,941.00	$25,000.00
Fundamentals of Trial Advocacy (runs twice)	$25,240.00	$26,000.00
2016 Professionalism	$1,251.00	$1,500.00
Victim Advocate Conference	$14,743.00	$16,000.00
Legal Assistant Conference	$21,941.00	$25,000.00
Criminal Year in Review (runs 3 times)	$37,638.00	$38,000.00
2017 Annual Prosecutor Conference	$282,700.00	$283,000.00
	$405,454.00	**$414,500.00**