



A.P.A.A.C.  
FINANCIAL REPORT

MAY, 2013

BEGINNING BALANCE-----			\$	42,491.79
Income Received:				
State Funds -----	\$	165,020.93		
Interest Income -----		4.92		
Total Income Received -----	\$		165,025.85	
Expenses Incurred:				
Salaries and Fringe Benefits -----	\$	49,020.56		
Operating Expenses:				
Rent, Office Supplies, Travel				
Equipment Lease/Maintenance,				
Postage, Printing Seminar Materials,				
Consultant's Fees and Training				
Seminars for Prosecutors-----	\$	29,841.37		
Total Expenses Incurred-----	\$		78,861.93	
ENDING BALANCE-----			\$	128,655.71